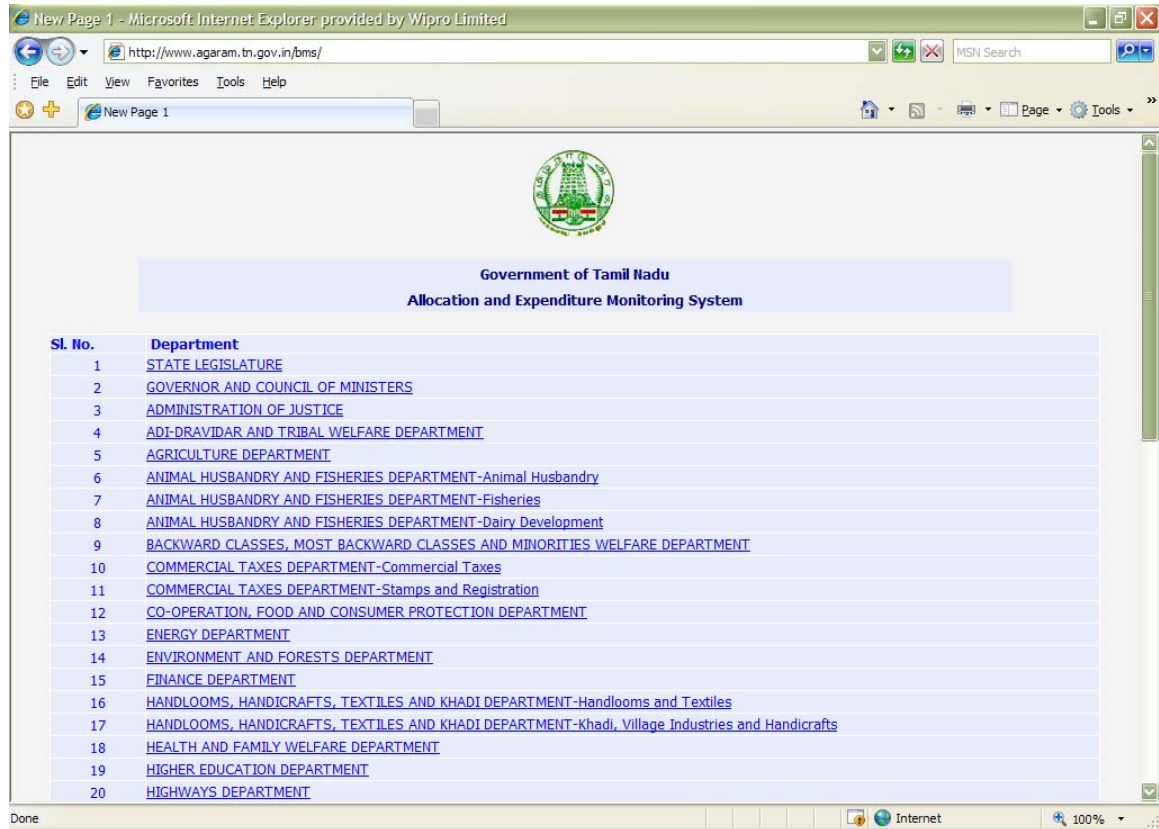


Allotment and Expenditure (Budget) Monitoring System

Based on the budget allocation by the Finance Department to the Departments, the Departments allocate funds to the respective districts or to its sub-ordinate offices. A web based application is developed to monitor the expenditure of these funds. This Web enabled system collects data regarding Allotment of funds on various schemes from Finance Department on different categories like Non-plan, Plan, State sponsored schemes etc., for a department. Based on this, district wise allotment on each account head for a quarter is reorganized. The system is available in <http://www.agaram.tn.gov.in/bms>. The following screen will list down all the available departments.



User Levels:

Three Levels of users are defined in this system. An Individual User is able to view his/her information. The Administrative User has access to all the users of that Department. The Super User has access to all the users of all the Departments. Individual User can login and access his data only. Here the individual user is the district or the sub-ordinate office. The sample screen is



System consists of four major modules


- Allotment for the Department
- District wise Allotment
- Expenditure Entry
- Reports and Query



Allotment for the Department:

This module gives the allotment details of the department, in the order of Head of Accounts. The allotment of Non Plan, State Plan, Centrally Sponsored, Schemes Financed by Autonomous Bodies and Schemes shared equally between State and Centre will also be listed. Sample screen is as follows,

New Page 1 - Microsoft Internet Explorer provided by Wipro Limited
 http://www.agaram.tn.gov.in/bms/nalpa2.asp
 MSN Search
 New Page 1
 Page Tools


Government of Tamil Nadu
Allocation and Expenditure Monitoring System
BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT
Directorate of Backward Classes and Minority Welfare

(Rs. in Thousands)

Sl. No.	Scheme	HofAc	Non-Plan	State Plan	Centrally Sponsored	Schemes Financed by Autonomous Bodies	Schemes shared equally between State and Centre	Total
1	Headquarters staff - Directorate of Backward classes	2225 03 001 AA	6234	0	0	0	0	6234
2	District Staff - Backward Classes Department	2225 03 001 AB	48770	0	0	0	0	48770
3	Head quarters staff - Directorate of Backward Classes	2225 03 001 JB	0	2376	0	0	0	2376
4	Free supply of sewing machines to Backward Classes	2225 03 102 KD	0	1000	0	0	0	1000
5	Backward Classes Hostels	2225 03 277 AA	140261	0	0	0	0	140261
6	Special Training Institute for students of Backward Classes and Denotified Communities	2225 03 277 AH	3101	0	0	0	0	3101
7	Job Oriented Training Courses to Backward Classes	2225 03 277 BH	2500	0	0	0	0	2500
8	Thanthai Periyar Memorial Award to bright students	2225 03 277 BP	1000	0	0	0	0	1000
9	Award of Prizes for pupils who secure highest percentage of marks in Standard VIII - S.S.I.C. and Higher Secondary	2225 03 277 BR	216	0	0	0	0	216
10	Backward Classes Hostels	2225 03 277 JA	0	137606	0	0	0	137606
11	Boarding Grants to Backward Classes	2225 03 277 JC	0	2467	0	0	0	2467
12	Pre-Matric Scholarship to Backward Classes	2225 03 277 JE	0	83705	0	0	0	83705
13	Post-Matric Scholarship to Backward Classes	2225 03 277 JF	0	137500	0	0	0	137500
14	Training for Law Graduates	2225 03 277 JI	0	40	0	0	0	40
15	Periyar Anna Memorial Award to bright students	2225 03 277 JL	0	1400	0	0	0	1400
16	Free education to Backward Classes up to degree level	2225 03 277 JO	0	107000	0	0	0	107000
17	Free Education Scheme for First Generation BC students for Polytechnic Diploma Course	2225 03 277 JY	0	20000	0	0	0	20000
18	Job Oriented Training Courses to Backward Classes	2225 03 277 KI	0	5000	0	0	0	5000
19	Extension of free Education to Backward Classes students pursuing professional courses	2225 03 277 KO	0	24965	0	0	0	24965

Internet 100%

District Wise Allotment Entry:

The Head of the Department will do the allocation. After selecting the Head of Account, Objects (Detailed and Sub detailed head) will be listed. Sample screen is as follows,

The screenshot displays a web browser window with the URL http://www.agaram.tn.gov.in/bms/hod_pd.asp. The page title is "New Page 1 - Microsoft Internet Explorer provided by Wipro Limited". The main content area shows the "Government of Tamil Nadu Allocation and Expenditure Monitoring System" interface for "District Wise - Monthly Expenditure Entry".

The form fields are as follows:

- Department:** 09-BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT
- HoD:** 02-Directorate of Backward Classes and Minority Welfare
- Account Code:** 2225 03 001 AA
- Major Head:** WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
- Sub Major Head:** Welfare of Backward Classes
- Minor Head:** Direction and Administration
- Alpha:** Headquarters staff - Directorate of Backward classes
- District:** cbe-Coimbatore

Below the form is a table with the following columns: Objects, Description, Qtr1, Qtr2, Qtr3, Qtr4, RE, and FMA. The table contains 14 rows of data, all with zero values in the Qtr and RE columns.

Objects	Description	Qtr1	Qtr2	Qtr3	Qtr4	RE	FMA
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
01 01	Pay	0	0	0	0	0	0
01 02	Medical Allowance	0	0	0	0	0	0
01 03	Medical Charges	0	0	0	0	0	0
01 04	Other Allowances	0	0	0	0	0	0
01 06	House Rent Allowance	0	0	0	0	0	0
01 07	Travel Concession	0	0	0	0	0	0
01 08	City Compensatory Allowance	0	0	0	0	0	0
02 00	Wages	0	0	0	0	0	0
03 01	Dearness Allowance	0	0	0	0	0	0
03 03	Dearness Pay	0	0	0	0	0	0
04 01	Tour Travelling Allowances	0	0	0	0	0	0
04 02	Transfer Travelling Allowances	0	0	0	0	0	0

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http://www.agaram.tn.gov.in/bms/hod_pd.asp

01 06	House Rent Allowance	0	0	0	0	0	0	0
01 07	Travel Concession	0	0	0	0	0	0	0
01 08	City Compensatory Allowance	0	0	0	0	0	0	0
02 00	Wages	0	0	0	0	0	0	0
03 01	Dearness Allowance	0	0	0	0	0	0	0
03 03	Dearness Pay	0	0	0	0	0	0	0
04 01	Tour Travelling Allowances	0	0	0	0	0	0	0
04 02	Transfer Travelling Allowances	0	0	0	0	0	0	0
05 01	Telephone Charges	0	0	0	0	0	0	0
05 02	Other Contingencies	0	0	0	0	0	0	0
05 04	Service Postage & Postal Expenditure	0	0	0	0	0	0	0
08 01	Advertisement Charges	0	0	0	0	0	0	0
08 02	Exhibition	0	0	0	0	0	0	0
09 09	Others	0	0	0	0	0	0	0
21 02	Maintenance of Functional Vehicles	0	0	0	0	0	0	0
33 01	Pleaders Fees	0	0	0	0	0	0	0
33 02	Remuneration	0	0	0	0	0	0	0
33 04	Contract Payment	0	0	0	0	0	0	0
45 00	Petroleum, Oil and Lubricant	0	0	0	0	0	0	0
49 01	Festival Advances-Debit	0	0	0	0	0	0	0
49 02	Festival Advances-Credit	0	0	0	0	0	0	0
51 01	Claims under no fault liability - principal charges	0	0	0	0	0	0	0
59 00	Prizes and Awards	0	0	0	0	0	0	0

Save


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District Wise - Monthly Expenditure Entry:

From the district level offices details like Head of Account, Bill Number, Amount & Date, Cheque Number & Date, Token Number & Date are collected.

New Page 1 - Microsoft Internet Explorer provided by Wipro Limited

http://www.agaram.tn.gov.in/bms/rbms.asp



Government of Tamil Nadu
Allocation and Expenditure Monitoring System
District Wise - Monthly Expenditure Entry

Department	09-BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT
HoD	02-Directorate of Backward Classes and Minority Welfare
Account Code	2225 03 001 AA 01 01 (Eg. 2225 03 001 AA 01 01) (4) (2) (3) alpha (2) (2)
Major Head	: WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES
Sub Major Head	: Welfare of Backward Classes
Minor Head	: Direction and Administration
Alpha	: Headquarters staff - Directorate of Backward classes
Detailed Head	: Salaries
Sub Detailed Head	: Pay
Charged (or) Voted	<input type="checkbox"/> (Eg. C/V)
District	--- Select Here ---
Total Allotment for the Year 2005-2006	0
Quarterly wise Allotment for 2005-2006	(Current Qtr.)
Serial Number	1
Month (mm) & Year (yyyy)	&
Bill Amount & Date (dd/mm/yyyy)	&
Cheque No. & Date (dd/mm/yyyy)	&
Token Number & Date (dd/mm/yyyy)	&
Progress upto the Month	0
Balance	0

Save

Reports & Query:

Some of the reports generated from this system are

- Schemes wise reports
- District wise reports
- Schemes and District wise reports

The screenshot shows the 'State Level Consolidation' form in the Allocation and Expenditure Monitoring System. The form is titled 'Government of Tamil Nadu Allocation and Expenditure Monitoring System'. It includes the following fields and options:

- Department :** 09 - BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT
- HoD :** 02 - Directorate of Backward Classes and Minority Welfare
- Month (Eg. 01,02,03, etc.):** 04
- Year (Eg. 2004):** 2005
- Report Type:**
 - Scheme Wise Report
 - Scheme & District Wise Report
 - District & Scheme Wise Report
- Submit** button

At the bottom of the form, it says 'Developed by NIC-Chennai'.

Sample screen of Scheme and Month Wise report is as follows

The screenshot shows the 'Scheme and Month Wise Report' table. The table is titled 'Government of Tamil Nadu Allocation and Expenditure Monitoring System BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT Directorate of Backward Classes and Minority Welfare State Level Consolidation - Scheme and Month wise Report'. The report is for the period '04 - 2005'.

Sl. No.	Scheme	HofAc	Total Allotment for the Year (Rs. in Thousands)	Revised Estimate (Rs. in Thousands)	Amount Spent (in actual)	
					this Month	Up to this Month
1	Headquarters staff - Directorate of Backward classes	222503001AA	7168.72	0	29158	29258.488
2	District Staff - Backward Classes Department	222503001AB	48600	0	529675.617	818226.399
3	Head quarters staff - Directorate of Backward Classes	222503001JB	2376	0	0	0
4	Free supply of sewing machines to Backward Classes	222503102KD	1000	0	0	0
5	Backward Classes Hostels	222503277AA	116145	0	834008.053	2462122.492
6	Job Oriented Training Courses to Backward Classes	222503277BN	2500	0	0	0
7	Thanthai Periyar Memorial Award to bright students	222503277BP	1000	0	0	0
8	Award of Prizes for pupils who secure highest percentage of marks in Standard VIII , S.S.L.C. and Higher Secondary	222503277BR	245	0	0	0
9	Backward Classes Hostels	222503277JA	117971	0	141982.106	1222771.909
10	Boarding Grants to Backward Classes	222503277JC	2467	0	0	0
11	Pre-Matric Scholarship to Backward Classes	222503277JE	83705	0	0	0
12	Post-Matric Scholarship to Backward Classes	222503277JF	136500	0	0	0
13	Training for Law Graduates	222503277JI	40	0	0	0
14	Perarignar Anna Memorial Award to bright students	222503277JL	1159	0	0	0
15	Free education to Backward Classes up to degree level	222503277JO	107200	0	0	0
16	Free Education Scheme for First Generation BC students for Polytechnic Diploma Course	222503277JY	20000	0	0	0
17	Job Oriented Training Courses to Backward Classes	222503277KI	5000	0	0	0
18	Extension of free Education to Backward Classes students pursuing professional courses	222503277KO	24965	0	0	0
19	Free supply of bicycles to Backward Classes Girls Students studying in Standard XI and XII in the Government/Government Aided Higher Secondary Schools	222503277KS	1600000	0	0	0
20	Post-Matric scholarships to OBCs students - controlled by Director of Backward Classes and Minorities Welfare	222503277SA	25000	0	0	0
21	Pre-metric scholarship to other Backward Classes-Backward Classes and Minorities Welfare Department	222503277UB	18275	0	0	0

Sample screen of District, Scheme and Month Wise report is as follows

Government of Tamil Nadu
Allocation and Expenditure Monitoring System
BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT
Directorate of Backward Classes and Minority Welfare
State Level Consolidation - District, Scheme and Month wise Report

Period : 04 - 2005

Sl. No.	Scheme	HofAc	Total Allotment for the Year (Rs. in Thousands)	Revised Estimate (Rs. in Thousands)	Amount Spent (in actual)	
					this Month	Up to this Month
1	Headquarters staff - Directorate of Backward Classes	222503001AA	7168.72	0	29158	29258.488
2	District Staff - Backward Classes Department	222503001AB	48600	0	529675.617	818226.398
3	Head quarters staff - Directorate of Backward Classes	222503001JB	2376	0	0	0
4	Free supply of sewing machines to Backward Classes	222503102KD	1000	0	0	0
5	Backward Classes Hostels	222503277AA	116145	0	834008.053	2462122.492
6	Job Oriented Training Courses to Backward Classes	222503277BN	2500	0	0	0
7	Thanthai Periyar Memorial Award to bright students	222503277BP	1000	0	0	0
8	Award of Prizes for pupils who secure highest percentage of marks in Standard VIII , S.S.I.C. and Higher Secondary	222503277BR	245	0	0	0
9	Backward Classes Hostels	222503277JA	117971	0	141982.106	1222771.909
10	Boarding Grants to Backward Classes	222503277JC	2467	0	0	0
11	Pre-Matric Scholarship to Backward Classes	222503277JE	83705	0	0	0
12	Post-Matric Scholarship to Backward Classes	222503277JF	136500	0	0	0
13	Training for Law Graduates	222503277JI	40	0	0	0
14	Periyar Anna Memorial Award to bright students	222503277JL	1159	0	0	0
15	Free education to Backward Classes up to degree level	222503277JO	107200	0	0	0
16	Free Education Scheme for First Generation BC students for Polytechnic Diploma Course	222503277JY	20000	0	0	0
17	Job Oriented Training Courses to Backward Classes	222503277KI	5000	0	0	0
18	Extension of free Education to Backward Classes students pursuing professional courses	222503277KO	24965	0	0	0
19	Free supply of bicycles to Backward Classes Girls Students studying in Standard XI and XII in the Government/Government Aided Higher Secondary Schools	222503277KS	1600000	0	0	0
20	Post-Matric scholarships to OBCs students - controlled by Director of Backward Classes and Minorities Welfare	222503277SA	25000	0	0	0
21	Pre-matric scholarship to other Backward Classes-Backward Classes and Minorities Welfare Department	222503277UB	18275	0	0	0

After selecting the Scheme, District wise break up will be listed

Government of Tamil Nadu
Allocation and Expenditure Monitoring System
BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT
Directorate of Backward Classes and Minority Welfare
State Level Consolidation - District, Scheme and Month wise Report

Period : 04 - 2005

Scheme : District Staff - Backward Classes Department

Sl. No.	District	Total Allotment for the Year (Rs. in Thousands)	Revised Estimate (Rs. in Thousands)	Amount Spent (in actual)	
				this Month	Up to this Month
1	Chennai	1337	0	0	0
2	Coimbatore	2282	0	0	0
3	Cuddalore	1431	0	0	0
4	Dharmapuri	905	0	0	0
5	Dindigul	1716	0	432.615	1250.15
6	Directorate	5229.5	0	0	0
7	ERODE	1685	0	281220	540383
8	Kancheepuram	1311	0	0	0
9	Kanyakumari	1771	0	0	0
10	Karur	1005	0	31.455	31.455
11	Krishnagiri	904	0	0	0
12	Madurai	1510	0	0	0
13	Nagapattinam	1015	0	0	0
14	Namakkal	1294	0	0	0
15	Nilgiris	1633	0	0	0
16	Perambalur	1155	0	144.758	144.792
17	Pudukottai	1537	0	0	0
18	Ramanathapuram	1504	0	0	0
19	Salem	1524	0	0	0
20	Secretariat	0	0	0	0
21	Sivaganga	1936	0	122.747	570.064

Sample screen of District and Scheme Wise report is as follows

New Page 1 - Microsoft Internet Explorer provided by Wipro Limited
 http://www.agaram.tn.gov.in/bms/dist_scheme.asp

Government of Tamil Nadu
 Allocation and Expenditure Monitoring System
BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT
 Directorate of Backward Classes and Minority Welfare
State Level Consolidation - District, Scheme and Month wise Report

Period : 04 - 2005

Sl. No.	District	Total Allotment for the Year (Rs. in Thousands)	Revised Estimate (Rs. in Thousands)	Amount Spent (in actual)	
				this Month	Up to this Month
1	Chennai	21376	0	134632.418	134632.418
2	Coimbatore	39948	0	0	0
3	Cuddalore	19737	0	0	0
4	Dharmapuri	10311	0	0	0
5	Dindigul	19404	0	432.615	1250.15
6	Directorate	2385285.22	0	0	0
7	ERODE	34446	0	310378	3263917
8	Kancheepuram	8787	0	0	0
9	Kanyakumari	28155	0	0	0
10	Karur	7949	0	31.455	31.455
11	Krishnagiri	10773	0	0	0
12	Madurai	33550	0	0	0
13	Nagapattinam	11925	0	0	0
14	Namakkal	30100	0	0	0
15	Nilgiris	9587	0	0	0
16	Perambalur	9324	0	268.308	268.342
17	Pudukottai	27804	0	0	0
18	Ramanathapuram	14154	0	0	0
19	Salem	16357	0	0	0
20	Secretariat	0	0	0	0
21	Sivaganga	17048	0	502.298	3056.918
22	Special Deputy Collector	0	0	0	0
23	Thanjavur	30256	0	1087654	1115229
24	Theni	13173	0	0	0

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 http://www.agaram.tn.gov.in/bms/dist_scheme1.asp?dist_cd1=chn&dist_nm1=Chennai

Government of Tamil Nadu
 Allocation and Expenditure Monitoring System
BACKWARD CLASSES, MOST BACKWARD CLASSES AND MINORITIES WELFARE DEPARTMENT
 Directorate of Backward Classes and Minority Welfare
State Level Consolidation - District, Scheme and Month wise Report

Period : 04 - 2005

Sl. No.	Scheme	HofAc	Total Allotment for the Year (Rs. in Thousands)	Revised Estimate (Rs. in Thousands)	Amount Spent (in actual)	
					this Month	Up to this Month
1	District Staff - Backward Classes Department	222503001AB	1337	0	0	0
2	Backward Classes Hostels	222503277AA	3585	0	134632.418	134632.418
3	Thanthai Periyar Memorial Award to bright students	222503277BP	36	0	0	0
4	Award of Prizes for pupils who secure highest percentage of marks in Standard VIII , S.S.L.C. and Higher Secondary	222503277BR	7	0	0	0
5	Backward Classes Hostels	222503277JA	1173	0	0	0
6	Boarding Grants to Backward Classes	222503277JC	300	0	0	0
7	Pre-Matric Scholarship to Backward Classes	222503277JE	500	0	0	0
8	Post-Matric Scholarship to Backward Classes	222503277JF	8000	0	0	0
9	Perarignar Anna Memorial Award to bright students	222503277JL	48	0	0	0
10	Free education to Backward Classes up to degree level	222503277JO	4800	0	0	0
11	Free Education Scheme for First Generation BC students for Polytechnic Diploma Course	222503277JY	600	0	0	0
12	Extension of free Education to Backward Classes students pursuing professional courses	222503277KO	990	0	0	0
Total			21376	0	134632.418	134632.418

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